



**CITY OF DUBLIN
PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING AGENDA**

**MONDAY, JUNE 19, 2017, 7:00 PM
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ORAL COMMUNICATIONS**
 - 3.1 **Brief Informational Only Reports from the Youth Advisory and Senior Center Advisory Committees**
 - 3.2 **Public Comments**

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).
4. **MINUTES**
 - 4.1 **Minutes of the May 15, 2017 Regular Meeting**

The Commission will consider approval of the minutes of the May 15, 2017 Regular Meeting.

STAFF RECOMMENDATION:

Approve the minutes of the May 15, 2017 Regular Meeting.
5. **WRITTEN COMMUNICATIONS** – None.
6. **PUBLIC HEARING** – None.
7. **UNFINISHED BUSINESS** – None.
8. **NEW BUSINESS**
 - 8.1 **Master Fee Schedule for Parks and Community Services Department Programs and Services**

The Commission will receive a report on the Master Fee Schedule update for Fiscal Year 2017-18 for the Parks and Community Services Department.

STAFF RECOMMENDATION:

Receive the Report.
9. **OTHER BUSINESS** – Brief Informational Only Reports from Commissioners and/or Staff, including Reports by Commission related to Meetings Attended at City Expense (AB 1234).
10. **ADJOURNMENT**

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting.

A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.



STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: June 19, 2017

TO: Honorable Chair and Commissioners

FROM: Rhonda Franklin, Management Analyst

SUBJECT: Minutes of the May 15, 2017 Regular Meeting of the Parks & Community Services Commission

EXECUTIVE SUMMARY:

The Parks & Community Services Commission will consider approval of the minutes of the May 15, 2017 Regular Meeting of the Parks & Community Services Commission.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Approve the minutes of the May 15, 2017 Regular Meeting of the Parks & Community Services Commission.

DESCRIPTION:

The Parks & Community Services Commission will consider approval of the minutes of the May 15, 2017 Regular Meeting of the Parks & Community Services Commission.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Draft Minutes of the May 15, 2017 Regular Meeting of the Parks & Community Services Commission.



PARKS AND COMMUNITY SERVICES COMMISSION

REGULAR MEETING

Draft Minutes

CITY OF DUBLIN

May 15, 2017

A Regular Meeting of the Dublin Parks and Community Services Commission was held on Monday, May 15, 2017 in the Council Chamber of the Dublin Civic Center. The meeting was called to order at 7:24 PM by Chair Thalblum once a quorum was present.

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited by the Commission, Staff, and those present.

ROLL CALL

Commissioners (Cm.) Present: Madigan, Smith McDonald, Thalblum, Tucker

Commissioners Absent: Bedi, Giller

ORAL COMMUNICATIONS

3.1 Youth Advisory Committee Annual Report

Youth Advisory Committee Chair and Vice Chair Nicki Butler and James Wang, respectively, presented the Youth Advisory Committee Annual Report.

3.2 Brief Informational Only Reports from the Senior Center and Youth Advisory Committees

Senior Center Advisory Committee

Senior Center Advisory Committee Member Claire Salsman reported on the May 4, 2017 Senior Center Advisory Committee meeting and upcoming events at the Senior Center.

Youth Advisory Committee – None.

3.3 Public Comments – None.

APPROVAL OF MINUTES

4.1 Regular Meeting April 17, 2017

On a motion by Cm. Madigan, seconded by Cm. Smith McDonald, and by a vote of 4-0-0 with Cms. Bedi and Giller absent, the Commission took the following action:

ACTION

Approved minutes of the April 17, 2017 Regular Meeting as presented.

WRITTEN COMMUNICATIONS – None.

PUBLIC HEARING – None.

UNFINISHED BUSINESS – None.

NEW BUSINESS

8.1 Youth Fee Assistance Program

Recreation Supervisor Ms. Lisa McPherson presented the specifics of the item as outlined in the Staff Report.

Commissioners commented on the Program’s benefits and offered additional suggestions for promoting the Program.

ACTION

The Commission received the Report.

OTHER BUSINESS

Commissioners provided brief informational reports on events and meetings attended over the past month.

Staff provided program, project, and event updates.

ADJOURNMENT

There being no further business to come before the Parks and Community Services Commission, the meeting was adjourned at 7:54 PM.

Minutes prepared by Rhonda Franklin, Management Analyst.

Chairperson

ATTEST: _____

Micki Cronin
Assistant Director of Parks and Community Services



STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: June 19, 2017

TO: Honorable Chair and Commissioners

FROM: Andrew Freeman Jr., Business Services Manager of Parks and Community Services

SUBJECT: Master Fee Schedule for Parks and Community Services Department Programs and Services

EXECUTIVE SUMMARY:

The Commission will receive a report on the Master Fee Schedule update for Fiscal 2017-18 for the Parks and Community Services Department. These fees will continue to support the implementation of services, while lessening the cost impact on the General Fund.

In Fiscal Year 2016-17 PCS is forecasted to generate \$3.8 million to offset its General Fund subsidy of \$10.5 million. In Fiscal Year 2017-18 PCS is forecasted to generate \$4.9 million to offset its General Fund subsidy of \$11.1 million.

FINANCIAL IMPACT:

Forecasted \$4.9 million in fees to support PCS services for 2017-18.

RECOMMENDATION:

Receive the Report.

DESCRIPTION:

The Parks and Community Services Department (PCS) offers a multitude of facility space for rental use; programs and activities in the areas of aquatics, sports, youth and senior programs; and special events to support Dublin's quality of life. PCS, which is primarily supported by the General Fund, offsets the costs of these activities largely through fees.

City Staff undertake a review of the expenditures and revenues of various Department programs to assess if fee adjustments are necessary. Based on these financial findings and survey of local markets, fees are adjusted within cost or market ranges.

The change in forecasted revenue from Fiscal Year 2016-17 to 2017-18 is mainly related to the opening of the Emerald Glen Recreation and Aquatic Complex known as the Wave. Aquatic program fees are expected to increase by approximately \$1.4 million with cost increasing by approximately \$1.5 million to support services such as swim lessons, recreational swim, swim exercises and classes.

Other significant changes include:

- Shifting Afterschool, Camps, and Preschool Services to a fee supported model for direct cost. Direct cost for these services will be funded by fees.
- Shifting the facility user rate of non-profit agencies to the resident rate. Non-profit agencies presently pay zero or a reduced rate to rent City facility space. With this change non-profits will pay at least the resident rate to rent City facility space.
- Increase in adult sport fees to cover officiating service cost.

The City Council will consider the Citywide Master Fee Schedule, which includes PCS fees, at the June 20, 2017 City Council meeting.

Attachment 1 is a summary of the proposed PCS fees for Fiscal Year 2017-18.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Summary of PCS fees proposed for Fiscal Year 2017-18.
2. Pricing Policy for Parks and Community Services Programs, Facilities, and Field Use

CITY OF DUBLIN PARKS AND COMMUNITY SERVICES MASTER FEE SCHEDULE, FY 2017-18

ATTACHMENT 1

Adjusted by CPI change, Dec 2015 - Dec 2016 (+3.0%)

#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
Section 10.1: Parks & Recreation Program Fees - Activity Fees**				
All Parks & Recreation Program Fees are subject to 20% increase based on the Parks & Community Services Pricing Policy.				
Family Programs				
FP1	After School Recreation/Middle School Union	Full Session	Resident \$510 Non-Resident \$612	Resident \$663 Non-Resident \$796
FP2	After School Recreation/Middle School Union	Early Release Pass (formerly 20-day pass)	Resident \$280 Non-Resident \$336	Resident \$192 Non-Resident \$230
FP3	After School Recreation/Middle School Union	Late Fee (per minute)	Resident \$1 Non-Resident \$1	Flat Fee \$10 Plus \$1 each minute
FP4	Camp Dublin	One week session	Resident \$212 Non-Resident \$254	Market Rate
FP5	Camp Sunrise, Camp Kolb, Camp Stager and Camp Dublin Sports Grounds	One week session	Resident \$72 Non-Resident \$86	Resident \$108 Non-Resident \$130
FP6	Glen the Guide Nature Camp	One week session	Resident \$212 Non-Resident \$254	Resident \$276 Non-Resident \$331
FP7	Camp Connector	AM/PM Connector	Resident \$35 Non-Resident \$42	Resident \$40 Non-Resident \$48
FP8	Camp Connector	Lunch Connector	Resident \$20 Non-Resident \$24	Resident \$25 Non-Resident \$30
FP9	Dublin L.E.A.D. Program		Resident \$99 Non-Resident \$119	Resident \$119 Non-Resident \$143
Preschool Programs				
PP1	Dublin Preschool - 3-Year Old Classes	2 days per week	Resident \$437 Non-Resident \$524	Resident \$489 Non-Resident \$587
PP2	Dublin Preschool - 4-Year Old Classes	2 days per week	Resident \$463 Non-Resident \$556	Resident \$519 Non-Resident \$623

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
PP3	Dublin Preschool - 3-Year Old Classes	3 days per week	Resident \$653 Non-Resident \$784	Resident \$731 Non-Resident \$877
PP4	Dublin Preschool - 4-Year Old Classes	3 days per week	Resident \$686 Non-Resident \$823	Resident \$768 Non-Resident \$922
PP5	Dublin Preschool - 4-Year Old Classes	4 days per week	Resident \$1,039 Non-Resident \$1,246	Resident \$1,164 Non-Resident \$1,397
PP6	Little Lovies	8 classes	Resident \$176 Non-Resident \$211	Resident \$197 Non-Resident \$236
PP7	Camp Shamrock	1 week session-(5 days)	Resident \$110 Non-Resident \$132	Resident \$123 Non-Resident \$148
PP8	Dublin Preschool Non-Participation	Daily rate	Resident \$65 Non-Resident \$65	Resident \$70 Non-Resident \$70
Senior Center Programs				
SC1	Activity Fee	Per activity	Resident & Non-Resident \$3-\$15	No change
SC2	Special Luncheons	Per Luncheon	Resident \$10-\$20 Non-Resident \$12-\$24	No change
SC3	Dances	Pre-Registrations	Resident \$10-\$25 Non-Resident \$13-\$30	No change
SC4	Dances	At the Door	Resident & Non-Resident \$15-\$40	No change
SC5	Trips and Tours	Local Trips (4-hour trip)	Resident \$20-\$25 Non-Resident \$24-\$30	No change
SC6	Trips and Tours - Additional fee	For each hour over 4-hr/person	Resident & Non-Resident \$3.50-\$5	No change
SC7	Trips and Tours	Local Trips (8-hour trip)	Resident \$35-\$45 Non-Resident \$42-\$54	No change
SC8	Trips and Tours	Distant Trips (8-10 hour trip)	Resident \$40-\$50 Non-Resident \$48-\$60	No change
Sports Programs				
SP1	Adult Sports	Basketball Adult League	Resident \$475-\$640 Non-Resident \$570-\$768	Resident \$499-699 Non-Resident \$599-\$839
SP2		Bocce Ball Adult Co-ed League	Resident \$155 Non-Resident \$186	Resident \$165-\$175 Non-Resident \$198-210
SP3		Softball Adult League	Resident \$475-\$630 Non-Resident \$570-\$756	Resident \$499-\$699 Non-Resident \$599-\$839
SP4		Sports League Late Registration Fee	Resident \$25 Non-Resident \$25	No Change

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SP6	Youth Sports	Junior Warriors Basketball League - Winter Season	Resident \$162 Non-Resident \$194	Resident \$183 Non-Resident \$220
SP7		Junior Warriors Basketball League - Summer Season	Resident \$106 Non-Resident \$127	Resident \$127 Non-Resident \$152
SP8		Teeball League	Resident \$109 Non-Resident \$131	Resident \$120 Non-Resident \$144
SP9		Basketball Clinics	Resident \$51-\$64 Non-Resident \$61-\$77	No Change
Wave (Effective 12/21/16)				
WV1	Admission Fees (Full Day)	Children under 2		\$3
WV2		Recreational Swimming Under 40"	Resident Fee \$13 Non-Resident Fee \$15	Resident & Non-Resident Fee \$11-\$17
WV3		Recreational Swimming Over 40"	Resident Fee \$15 Non-Resident Fee \$17	Resident & Non-Resident Fee \$13-\$19
WV4		Group	Resident & Non-Resident Fee \$12	Resident & Non-Resident Fee \$10-\$14
WV5	Admission Fees (Partial Day)	Recreational Swimming Under 40"	Resident Fee \$11 Non-Resident \$13	Resident & Non-Resident Fee \$9-\$15
WV6		Recreational Swimming Over 40"	Resident Fee \$13 Non-Resident Fee \$15	Resident & Non-Resident Fee \$11-\$17
WV7		Group	Resident & Non-Resident Fee \$10	Resident & Non-Resident Fee \$8-\$12
WV8	Youth Swimming Lessons	Per class rate	\$14	Resident & Non-Resident \$12-\$16
WV9	Pre-School Swimming Lessons	Per class rate	\$20	Resident & Non-Resident Fee \$18-\$23
WV10	Semi-Private Swimming Lessons	Per class rate	\$35	Resident & Non-Resident Fee \$32-\$40
WV11	Private Swimming Lessons	Per class rate	\$55	Resident & Non-Resident Fee \$55-\$65
WV12	Lap Swim/Water Walking		\$6	Resident & Non-Resident Fee \$4-\$8
WV13	Water Aerobics	Per class rate	New class	Resident & Non-Resident Fee \$7-\$18
Contract Classes				
For all Contract Instructor Activities, Fees for Residents and for Non-Residents may vary. The fees are based on the contract agreements with each instructor and are subject to change at the discretion of the Parks & Community Services Director.				

Section 10.2: Parks & Recreation Program Fees - Cemetery Fees for Heritage & Cultural Arts Center**				
CF1	Interment Fees	Cremation/Burial	\$330	\$330
CF2	Interment Fees	Earth Burial	\$1,533	\$1,533

Section 10.3: Parks & Recreation Program Fees - Facility Rental Fees**				
Civic Center Rental (Council Chambers & Regional Meeting Room)				
FR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	Non-Profit \$90/hour

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
FR2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	Non-Profit \$90/hour

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
FR3	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR4	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change
Heritage Park & Museums Facility Rental - St. Raymond Church				
FR5	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	Non-Profit \$60/hour
FR6	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use During outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$15/hour	Non-Profit \$60/hour
FR7	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Used for the purpose of fundraising	\$45/hour	Non-Profit \$60/hour
FR8	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change
FR9	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change
FR10	Individuals or Other Groups	6-Hour Package (includes Kolb Sunday School Barn)	Resident \$1,240 Non-Resident \$1,488	No Change
FR11	Individuals or Other Groups	Each hour after 6-Hour Package (includes Kolb Sunday School Barn)	Resident \$230/hour Non-Resident \$276/hour	No Change
Heritage Park & Museums Facility Rental - Kolb Sunday School Barn (Includes the use of the adjacent Picnic Area and a portion of the Park grounds)				
FR12	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	Non-Profit \$170/hour

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
FR13	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$43/hour	Non-Profit \$170/hour
FR14	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use for the purpose of fundraising	\$128/hour	Non-Profit \$170/hour
FR15	Individuals or Other Groups		Resident \$170/hour Non-Resident \$204/hour	No Change
FR16	Commercial Uses		Dublin-based Business \$227/hour Non Dublin-based Business \$272/hour	No Change
FR17	Individuals or Other Groups	6-Hour Package	Resident \$918 Non-Resident \$1,101	No Change
FR 18	Individuals or Other Groups	After 6 hours	Resident \$170/hour Non-Resident \$204/hour	No Change
Library Community and Program Room				
FR19	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	Non-Profit \$90/hour
FR20	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	Non-Profit \$90/hour
FR21	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR22	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change
Senior Center Facility Rental - Ballroom				
FR23	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	\$46/hour	Non-Profit \$188/hour
FR24	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$139/hour	Non-Profit \$188/hour
FR25	Individuals or Other Groups		Resident \$185/hour Non-Resident \$222/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
FR26	Commercial Uses		Dublin-based Business \$246/hour Non Dublin-based Business \$296/hour	No Change
Senior Center Facility Rental - Lounge				
FR27	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	\$12/hour	Non-Profit \$48/hour
FR28	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$36/hour	Non-Profit \$48/hour
FR29	Individuals or Other Groups		Resident \$48/hour Non-Resident \$58/hour	No Change
FR30	Commercial Uses		Dublin-based Business \$64/hour Non Dublin-based Business \$77/hour	No Change
Senior Center Facility Rental - Classroom A				
FR31	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$9/hour	Non-Profit \$37/hour
FR32	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$28/hour	Non-Profit \$37/hour
FR33	Individuals or Other Groups		Resident \$37/hour Non-Resident \$44/hour	No Change
FR34	Commercial Uses		Dublin-based Business \$49/hour Non Dublin-based Business \$59/hour	No Change
Senior Center Facility Rental - Meeting Room				
FR35	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$4/hour	Non-Profit \$17/hour
FR36	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$13/hour	Non-Profit \$17/hour
FR37	Individuals or Other Groups		Resident \$17/hour Non-Resident \$20/hour	No Change
FR38	Commercial Uses		Dublin-based Business \$22/hour Non Dublin-based Business \$27/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
Shannon Center Facility Rental - Ambrose Hall				
FR39	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	Non-Profit \$250/hour
FR40	Ambrose Hall Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use Outside of Regular Business Hours - (Please refer to the Facility Use Rental Policy)	\$85/hour	Non-Profit \$250/hour
FR41	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$188/hour	Non-Profit \$250/hour
FR42	Individuals or Other Groups		Resident \$250/hour Non-Resident \$300/hour	No Change
FR43	Commercial Uses		Dublin-based Business \$332/hour Non Dublin-based Business \$400/hour	No Change
Shannon Center Facility Rental - Multipurpose Room				
FR44	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	Non-Profit \$70/hour
FR45	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$24/hour	Non-Profit \$70/hour
FR46	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$53/hour	Non-Profit \$70/hour
FR47	Individuals or Other Groups		Resident \$70/hour Non-Resident \$84/hour	No Change
FR48	Commercial Uses		Dublin-based Business \$93/hour Non Dublin-based Business \$112/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
Shannon Center Facility Rental - Classroom				
FR49	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	Non-Profit \$30/hour
FR50	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$14/hour	Non-Profit \$30/hour
FR51	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$23/hour	Non-Profit \$30/hour
FR52	Individuals or Other Groups		Resident \$30/hour Non-Resident \$36/hour	No Change
FR53	Commercial Uses		Dublin-based Business \$40/hour Non Dublin-based Business \$48/hour	No Change
Swim Center Pool Rentals				
SC1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, and Sports Leagues	Pool Use Fee	\$34/hour	No Change
SC2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, and Sports Leagues	Lifeguard Fee	\$12/hour/lifeguard	No Change
SC3	Individuals or Other Groups	Pool Use Fee	Resident \$50/hour Non-Resident \$60/hour	No Change
SC4	Individuals or Other Groups	Lifeguard Fee	Resident & Non-Resident \$12/hour/lifeguard	No Change
SC5	Commercial Groups	Pool Use Fee	Resident \$67/hour Non-Resident \$80/hour	No Change
SC6	Commercial Groups	Lifeguard Fee	Resident & Non-Resident \$12/hour/lifeguard	No Change
Stager Gym Facility Rental				
FR54	Dublin Sports League Organizations, Public Agencies, Dublin Chamber of Commerce, Dublin Charitable and Social Welfare Organizations		Resident Fee Only \$40/hour	No Change
FR55	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
FR56	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change
Wave Rentals (Effective 12/21/16)				
WR1		Cabanas (3) 10'x10' structure with privacy screening, patio furniture & Cooler	\$60	No change
WR2	Shaded Space Rentals	Group Picnic Areas (5) shaded areas with picnic benches seating 50	\$100	No change
WR3		Luxury Lounges (10+) Portable shaded coverings with two lounges & cooler	\$40	No change
WR4	Pool/Amenity Rentals	Competition Pool, Natatorium, Children's Play Pool and Waterslide Tower	Resident & Non-Profit \$1,200 Non-Resident \$1,440 Commercial \$1,750	No change
WR5		Children's Play Pool	Resident & Non-Profit \$330 Non-Resident \$400 Commercial \$500	No change
WR6		Lower Level of Tower	Resident & Non-Profit \$380 Non-Resident \$460 Commercial \$560	No change
WR7		Full Waterslide Tower	Resident & Non-Profit \$450 Non-Resident \$540 Commercial \$680	No change
WR8		Natatorium Rental	Resident & Non-Profit \$280 Non-Resident \$540 Commercial \$680	No change
WR9		Competition Pool Rental (during normal business hours)	Resident & Non-Profit \$280 Non-Residential \$340 Commercial \$410	No change
WR10		Other Amenities & Services	Community Room Rental	Resident & Non-Profit \$170 Non-Resident \$200 Commercial \$260
WR11	Picnic Area Rental (added to other rental)		Add-on Amenity, Flat \$25/hr	No change
WR12	Additional Staff		Add-on Staffing Charge where appropriate, Flat \$30/hr	No change

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
WR13	Other Amenities & Services	Amenity Charge/Additional Set-up Fee	Add-on Facility Use Fee where appropriate for use of amenities such as PA, Scoreboard, Water Polo Configuration, or other recreational amenities not included in standard rental fees	No change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
WR14	Wave Locker Fees	Locker fees for the storage of guest items.	Storage fee based on locker size \$5-\$15	No change

Section 10.4: Parks & Recreation Program Fees - Picnic Area Rental Fees**

Emerald Glen Park Picnic Area Rentals				
PR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area A (seats 56)	\$23/day Use for the Purpose of Fundraising \$53/day	No Change
PR2		Emerald Glen Park - Area B (seats 48)	\$20/day Use for the Purpose of Fundraising \$45/day	No Change
PR3	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area C (seats 96)	\$40/day Use for the Purpose of Fundraising \$90/day	No Change
PR4		Emerald Glen Park - Areas ABC (seats 200)	\$83/day Use for the Purpose of Fundraising \$188/day	No Change
PR5		Emerald Glen Park - Area D (seats 36)	\$15/day Use for the Purpose of Fundraising \$34/day	No Change
PR6		Emerald Glen Park - Area E (seats 24)	\$10/day Use for the Purpose of Fundraising \$23/day	No Change
PR7		Emerald Glen Park - Area A (seats 56)	Resident \$70/day Non-Resident \$84/day	No Change
PR8	Individuals or Other Groups	Emerald Glen Park - Area B (seats 48)	Resident \$60/day Non-Resident \$72/day	No Change
PR9		Emerald Glen Park - Area C (seats 96)	Resident \$120/day Non-Resident \$144/day	No Change
PR10		Emerald Glen Park - Areas ABC (seats 200)	Resident \$250/day Non-Resident \$300/day	No Change
PR11		Emerald Glen Park - Area D (seats 36)	Resident \$45/day Non-Resident \$54/day	No Change
PR12		Emerald Glen Park - Area E (seats 24)	Resident \$30/day	No Change
			Non-Resident \$36/day	

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
PR13	Commercial Uses	Emerald Glen Park - Area A (seats 56)	Dublin-based Business \$93/day Non Dublin-based Business \$112/day	No Change
PR14	Commercial Uses	Emerald Glen Park - Area B (seats 48)	Dublin-based Business \$80/day Non Dublin-based Business \$96/day	No Change
PR15		Emerald Glen Park - Area C (seats 96)	Dublin-based Business \$160/day Non Dublin-based Business \$192/day	No Change
PR16		Emerald Glen Park - Areas ABC (seats 200)	Dublin-based Business \$333/day Non Dublin-based Business \$400/day	No Change
PR17		Emerald Glen Park - Area D (seats 36)	Dublin-based Business \$60/day Non Dublin-based Business \$72/day	No Change
PR18		Emerald Glen Park - Area E (seats 24)	Dublin-based Business \$40/day Non Dublin-based Business \$48/day	No Change
Kolb Park Picnic Area Rentals				
PR19	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Kolb Park - Area A (seats 48)	\$20/day Use for the Purpose of Fundraising \$45/day	No Change
PR20	Individuals or Other Groups	Kolb Park - Area A (seats 48)	Resident \$60/day Non-Resident \$72/day	No Change
PR21	Commercial Uses	Kolb Park - Area A (seats 48)	Dublin-based Business \$80/day Non Dublin-based Business \$96/day	No Change
Schaefer Ranch Park Picnic Area Rentals				
PR22	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Schaefer Ranch Park - Area A (seats 64)	\$27/day Use for the Purpose of Fundraising \$61/day	No Change
PR23	Individuals or Other Groups	Schaefer Ranch Park - Area A (seats 64)	Resident \$80/day Non-Resident \$96/day	No Change
PR24	Commercial Uses	Schaefer Ranch Park - Area A (seats 64)	Dublin-based Business \$106/day Non Dublin-based Business \$128/day	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/17	Fee Effective 7/1/17
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Section 10.5: Parks & Recreation Program Fees - Sports Fields Rental Fees**

SR1	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Turf Field	\$7/hour	No Change
SR2	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Synthetic Turf Field	\$25/hour	No Change
SR3	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Lighting Charge per hour	\$25.40/hour	No Change
SR4	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Turf Field	\$16.80/hour	No Change
SR5	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Synthetic Turf Field	\$50/hour	No Change
SR6	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Lighting Charge per hour	\$27.20/hour	No Change
SR7	Individual or Other Groups	Sports Fields Rental - Turf Field	Resident \$21/hour Non-Resident \$25.20/hour	No Change
SR8	Individual or Other Groups	Sports Fields Rental - Synthetic Turf Field	Resident \$62.50/hour Non-Resident \$104.70/hour	No Change
SR9	Individual or Other Groups	Sports Fields Rental - Lighting Charge per hour	Resident \$34/hour Non-Resident \$40.80/hour	No Change
SR10	Commercial Uses	Sports Fields Rental - Turf Field	Resident \$33.60/hour Non-Resident \$40.30/hour	No Change
SR11	Commercial Uses	Sports Fields Rental - Synthetic Turf Field	Resident \$100/hour Non-Resident \$250/hour	No Change
SR12	Commercial Uses	Sports Fields Rental - Lighting Charge per hour	Resident \$54.40/hour Non-Resident \$65.30/hour	No Change

For Tournaments, an hourly Facility Attendant fee in addition to the rental fees will be charged. Please refer to the Sports Fields Use Policy for more information.

Tennis Court Rentals

TR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues		\$5/hour/Court	No Change
TR2	Individuals or Other Groups		Resident \$10/hour/Court Non-Resident \$12/hour/Court	No Change
TR3	Commercial Uses		Dublin-based Business \$15/hour/Court Non Dublin-based Business \$18/hour/Court	No Change

For all Facility Rentals, Picnic Area Rentals and the Sports Field Rentals a late charge and cancellation fees along with a security deposit will be charged in addition to the above fees.

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Pricing Policy for Parks and Community Services Programs, Facilities, and Field Use

1. The City Council shall set Parks and Community Services programs, facilities and field use fees (“Parks and Community Services Fees”) annually as part of the adoption of the City’s Master Fee Schedule.
2. The City Council shall approve, by resolution, Parks and Community Services Fees, and shall approve, by resolution, cost sharing, when applicable, for programs offered via contract providers.
3. The Parks and Community Services Commission shall be given an opportunity to review the Parks and Community Services Department’s (“Department”) program fees annually prior to submission to City Council for approval.
4. The City Council will review and adopt cost recovery targets for the Department as part of annual budget process.
5. The Department Director, in his or her sole discretion, may adjust fees outside of the annual process by up to 20% in a fiscal year. Any revisions and/or changes shall be documented as part of the next Master Fee Schedule adoption.
6. The fees for non-residents for both programs and facility rentals shall be established at a minimum of 20% higher than fees for Dublin residents, unless an exception is made via the City Council adopted Master Fee Schedule.
7. The Director, in his or her sole discretion, may has establish rates for new classes (initiated after adoption of the annual Master Fee Schedule) and offer reduced fees such as introductory rates, early registration, family discounts and coupon discounts, to promote new recreation programs or resurrect existing ones.
8. Previously, the City Council adopted fee schedules with associated “use policies” as separate actions. Now, the City Council shall adopt Parks and Community Services Fees one time per year as part of the Master Fee Schedule.