

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Section 1.0: General & Administrative

120	Photocopies – (first page or 1-page document)	Reproduction of documents / cost for first page	\$1.00*	\$1.00*
121	Photocopies – (each additional page)	Reproduction of documents / cost per page after first page	\$0.10*	\$0.10*
122	Mailing of photocopies	Documents where a physical copy is requested to be mailed / per mailing	Actual Postage	Actual Postage
123	Retrieval of public documents	<i>(Info Only - Established by State Law)</i> Costs incurred for locating or collecting records / staff time	No Charge – Is included in per page cost	No Charge – Is included in per page cost
124	Copies of Political Reform Act 1974 Documents (Ca Govt Code 81008)	<i>(Info Only - Established by State Law)</i> , any related documents / per page	\$0.10*	\$0.10*
125	Political Reform Act Retrieval (Ca Govt Code 81008)	<i>(Info Only - Established by State Law)</i> - retrieval of documents over 5 years old / per request includes multiple documents requested at the same time	\$5.00**	\$5.00**
126	Bound documents, reports including Budget; CAFR; etc.	General documents which shall not exceed the combined cost if the per page rate in #120 is used / per document	Not to exceed actual cost – As determined by City Manager or designee	Not to exceed actual cost – As determined by City Manager or designee
127	Special Copies:	Construction project plans and specifications; maps; may include oversized pages / per document	Not to exceed actual cost – As determined by City Manager or designee	Not to exceed actual cost – As determined by City Manager or designee
	· Plans and Specifications For Construction			
	· Maps			
	· Aerial Photographs			
128	General Overhead	Unless defined elsewhere General City Overhead to be used for developing equivalent fees and charges / applied to actual costs	44.0%*	44.0%*
129	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / Case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead.	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 1.1: Finance / Business License

160	First Returned Check Fee (Ca. Civil Code 1719 (a)(1))	<i>(Info Only - Established by State Law)</i> Payments received via check when the payment is declined is declined by the bank / per check	\$25.00 Set by State Law**	\$25.00 Set by State Law**
161	Subsequent Returned Check Fee (Ca. Civil Code 1719 (a)(1))	<i>(Info Only - Established by State Law)</i> Payments received via check when the payment is declined is declined by the bank / per check after first	\$35.00 Set By State Law**	\$35.00 Set By State Law**

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162	Annual Business Registration (License) Dublin Municipal Code Chapter 4.04.250(A)	<i>(Info Only - Established by City Ord/Code)</i> Annual Business License / per business	\$50.00**	\$50.00**
163	Prorated Annual Business Registration (License) Dublin Municipal Code Chapter 4.04.260	<i>(Info Only- Established by City Ord/Code)</i> Code provides for less than a full calendar year, registration fee shall be prorated on a monthly basis / varies based on months remaining	Per Code**	Per Code**
164	Itinerant Business Registration (License) Dublin Municipal Code Chapter 4.04.250(B)	<i>(Info Only - Established by City Ord/Code)</i> Daily to a maximum of 5 days / per day	\$10.00/ day – Max. \$50.00 per year**	\$10.00/ day – Max. \$50.00 per year**
165	Temporary Business Registration (License) Dublin Municipal Code Chapter 4.04.250(C)	<i>(Info Only - Established by City Ord/Code)</i> Temporary places of sale / daily	\$10.00/ day**	\$10.00/ day**
166	Master Business Registration (License) Dublin Municipal Code Chapter 4.04.250(D)	<i>(Info Only - Established by City Ord/Code)</i> Master license for organizer / per permitted event	\$50.00**	\$50.00**
167	Business License Transfer Dublin Municipal Code Chapter 4.04.280	<i>(Info Only - Established by City Ord/Code)</i> Transfer is substantially similar to the ownership existing before the transfer / per transfer	\$5.00**	\$5.00**
168	Duplicate Business License Dublin Municipal Code Chapter 4.04.290	<i>(Info Only - Established by City Ord/Code)</i> Replace any license previously issued license	\$5.00**	\$5.00**
169	Contract Retention Escrow Fee	Contractors may elect to have retention amounts paid to a third party escrow / per payment	\$24.00	\$24.00

Section 1.2: Administrative Fees - Impact Fee Credit Agreement Administration

401	Original agreement to establish a Park Land Credit	Developers who dedicate excess park land and receive a Credit against future fees / per agreement	\$580.00	\$603.00
402	Transfer agreement For Park Land Credits	Transfers the rights to all or a portion of the credits to a different party / per agreement	\$238.00	\$246.00
403	Original agreement to establish a Traffic Impact Fee Credit	Developers who dedicate excess street right of way and/or construct improvements and receive a Credit against future fees / per agreement	\$763.00	\$788.00
404	Transfer agreement For Traffic Impact Fee Credits	Transfers the rights to all or a portion of the credits to a different party / per agreement	\$434.00	\$448.00
405	Original Agreement to establish a Fire Impact Fee Credit	Developers who dedicate Fire Facilities and receive a Credit against future fees / per agreement	\$763.00	\$788.00
406	Transfer agreement for Fire Impact Fee Credits	Transfers the rights to all or a portion of the credits to a different party / per agreement	\$434.00	\$448.00
407	Original Agreement to establish Affordable Unit Credit	Developer who built Affordable Housing Units in excess of the required units per Inclusionary Housing Policy	\$584.00	\$603.00
408	Impact Fee Annual Statement Fee	Developers who receive/request annual statements for credit balance	\$50.00	\$51.00

Section 2.0: Police Services- General (Fingerprints / Records / Vehicles/ Development)

201	Livescan (Fingerprints)	Fingerprinting / per application	\$45.00	\$47.00
202	Fingerprint Card	Card / non-electronic prints	\$46.00	\$47.00

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203	Police Report / Inspection Verification	Authorized release of a copy of a Police Report / per report	\$5.00 Flat*	\$5.00 Flat*
204	Records Subpoena (Subpoena Duces Tecum) Ca. Govt Code 6254(f) (1) and (2)	(Info Only - Established by State Law) Response to subpoena / per subpoena	\$15.00**	\$15.00**
205	Records subpoena: photos saved to CD	Duplication of photo records / per CD	\$64.00	\$67.00
206	Visa Letter	Preparation of a Visa letter requested for foreign travel / per letter	\$53.00	\$55.00
207	Child Safety Seat Inspection (Non-Resident)	Inspection of the installation of child safety Seat for non-residents / per inspection (Police Chief may waive if part of regional event)	\$26.00	\$27.00
208	Fix-It Ticket Sign-Off	Sign-off on ticket not issued by Dublin Police Services / per citation	\$10.00*	\$10.00*
209	Repossessed Vehicle Release	Process and provide release document / per release	\$20.00	\$21.00
210	Towed / Stored Vehicle Release	Provide release documentation for towed and/or stored vehicle / per vehicle	\$144.00	\$149.00

Section 2.1: Police Services- Permits

220	Alcohol Beverage Control (ABC) – One Day Permit	Issuance of documents required for an application to ABC / per application (Police Chief may waive for Dublin-based non-profit)	\$157.00	\$162.00
221	Bingo Permit (Dublin Municipal Code Chapter 5.44)	Annual license issuance per the Municipal Code / per application	\$166.00	\$171.00
222	Dance Permit (Dublin Municipal Code Chapter 5.52)	Processing of a dance permit per the municipal code / per permit	\$156.00	\$161.00
223	Fortune Teller Permit (Dublin Municipal Code Chapter 4.08)	Processing of a fortune teller permit per the municipal code / per permit	\$301.00	\$311.00
224	Gun Dealer Permit	Processing of a Gun Dealer permit / per permit	\$276.00	\$285.00
225	Massage Establishment – Initial (Dublin Municipal Code Chapter 4.20)	Processing of a massage establishment permit per the municipal code / per location	\$356.17	\$367.00
226	Massage Establishment – Yearly (Dublin Municipal Code Chapter 4.20)	Annual permit after initial massage establishment permit / per permit	\$178.00	\$183.00
227	Massage Technician – Yearly (Dublin Municipal Code Chapter 4.20)	Processing of a massage establishment permit per the municipal code / per year	\$356.00	\$367.00
228	Parade Permit (Dublin Municipal Code Chapter 5.12)	Processing of a parade permit per the municipal code / per event (permit only - service charges per 5.12.100 additional)	\$157.00	\$162.00
229	Peddler Permit (Dublin Municipal Code Chapter 4.16)	Processing of a peddler permit per the municipal code / per application	\$247.00	\$255.00
230	Secondhand Dealer Permit (Dublin Municipal Code Chapter 4.12)	Processing of a secondhand dealer permit per the municipal code / per permit	\$279.00	\$288.00
231	Taxi Company (Owner) Permit - Initial (Dublin Municipal Code Chapter 6.76)	Processing of a taxi company (owner) permit per the municipal code / per initial permit	\$279.00	\$288.00
232	Taxi Company (Owner) Permit – Renewal (Dublin Municipal Code Chapter 6.76)	Annual permit after initial Taxi Company (owner) permit / per permit	\$157.00	\$162.00
233	Taxi Driver (Operator) Annual Permit – (Dublin Municipal Code Chapter 6.76)	Annual permit Taxi Driver (operator) permit / per permit	\$203.00	\$209.00

Section 2.2: Police Services- Hourly Rates

PS1	Sheriffs Technician	Hourly rate for special services not otherwise defined / per hour	\$65.00	\$77.86
PS2	Sheriff's Deputy	Hourly rate for special services not otherwise defined / per hour	\$140.00	\$155.75

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PS3	Sheriffs Sergeant	Hourly rate for special services not otherwise defined / per hour	\$165.00	\$179.52

Section 4.1: Fire Prevention Services Plan Review & Inspection

The fees for all plan review and inspection, fire alarm systems, fixed fire systems, and automatic fire sprinkler systems include one inspection and one re-inspection for each inspection type (e.g. weld, hydro, rough, pre-pour, functional, final, etc.). If a permit applicant elects to split inspections into small pieces such as by floor or by system; additional inspection fees will be due based upon the hourly rate.

Plan Review & Inspection				
240	New Construction up to 5000 sq. ft.	Per application	\$293.00	\$302.00
241	New Construction 5000 sq. ft. to 45,000 sq. ft.	Per application	\$441.00	\$455.00
242	New Construction >45,000 sq. ft.	Per application	\$1,063.00	\$1,097.00
243	Tenant Improvement up to 5000 sq. ft.	Per application	\$293.00	\$302.00
244	Tenant Improvement 5000 sq. ft. to 45,000 sq. ft.	Per application	\$351.00	\$363.00
245	Tenant Improvement >45,000 sq. ft.	Per application	\$944.00	\$975.00
246	Custom Single Family Residence	Per application	\$351.00	\$363.00
Fire Alarm Systems – (New or Tenant Improvements)				
250	Fire Alarm System < 50 devices	Per application	\$648.00	\$669.00
251	Fire Alarm System > 50 devices	Per application	\$1,241.00	\$1,281.00
252	High-rise System	Per building	\$1,537.00	\$1,587.00
Fixed Fire Protection Systems				
260	Medical Gas System	Per system	\$321.00	\$331.00
261	Hood Duct System	Per system	\$351.00	\$363.00
262	Halon or Clean Agent	Per system	\$410.00	\$423.00
263	Spray Booth per booth	Per system	\$529.00	\$545.00
Automatic Fire Sprinkler Systems, Commercial– (New or Tenant Improvements)				
270	System < 20 heads	Base fee per system	\$293.00	\$302.00
271	System > 20 heads	Base fee per system	\$648.00	\$669.00
272	Plus amount per head in excess of 100 heads	Per head	\$6.00	\$6.00
273	Underground Water Supply	Per system / tap	\$441.00	\$455.00
Automatic Fire Sprinkler Systems, Residential– (New and Alterations)				
275	NFPA 13 D master plan check and inspection	Per system	\$410.00	\$423.00
276	Additional permits for already approved master plan	Per application	\$351.00	\$363.00
277	NFPA 13R system (per unit, per building)	Per unit	\$293.00	\$302.00
278	NFPA 13 System	Per unit	\$500.00	\$516.00
279	Underground Water Supply	Per system / tap	\$441.00	\$455.00

Section 4.2: Fire Prevention Services Regulated Activities

300	Aerosol	Per site	\$268.00	\$276.00
301	Aviation Facilities	Per site	\$152.00	\$157.00
302	Amusement Buildings	Per site	\$210.00	\$217.00
303	Open Flames and Candles	Per application	\$80.00	\$83.00
304	Carnivals and Fairs	Per event	\$689.00	\$711.00
305	Cellulose Nitrate Film	Per site	\$190.00	\$196.00

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306	Combustible Fiber Storage	Per site	\$268.00	\$276.00
307	Compressed Gases	Per site	\$229.00	\$236.00
308	Cryogenics	Per site	\$229.00	\$236.00
309	Dry Cleaning Plants	Per site	\$268.00	\$276.00
310	Combustible Dust Producing Operations	Per site	\$268.00	\$276.00
311	Exhibits and Trade Shows	Per event	\$210.00	\$217.00
312	Explosives	Per application	\$270.00	\$278.00
313	Fire Hydrants and Valves	Per application	\$113.00	\$116.00
314	Flammable or Combustible Liquids	Per site	\$268.00	\$276.00
315	Floor Finishing	Per site	\$119.00	\$123.00
316	Fruit and Crop Ripening	Per bus	\$93.00	\$96.00
317	Fumigation & Thermal Insecticidal Fogging	Per site	\$79.00	\$82.00
318	Repair Garages and Motor Fuel-Dispensing Facilities	Per site	\$93.00	\$96.00
319	Hazardous Materials	Per site	\$119.00	\$123.00
320	HPM Facilities (Hazardous Production Materials)	Per facility	\$93.00	\$96.00
321	High Piled Storage	Per site	\$152.00	\$157.00
322	Hot Work Operations	Per application	\$152.00	\$156.00
323	LP-GAS	Per application	\$134.00	\$138.00
324	Liquid or Gas Fueled Equipment in assembly buildings	Per application	\$134.00	\$138.00
325	Lumberyards and Woodworking Plants	Per site	\$93.00	\$96.00
326	Wood products	Per site	\$93.00	\$96.00
327	Magnesium	Per facility	\$190.00	\$196.00
328	Miscellaneous Combustible Storage	Per facility	\$152.00	\$157.00
329	Open Burning	Per application	\$61.00	\$63.00
330	Open Flames and Torches	Per application	\$80.00	\$83.00
331	Organic Coatings	Per site	\$152.00	\$157.00
332	Industrial Ovens	Per site	\$152.00	\$157.00
333	Places of Assembly	Per site	\$152.00	\$157.00
334	Pyrotechnical Special Effects Material (non display)	Per application	\$152.00	\$157.00
335	Pyroxylin Plastics	Per site	\$210.00	\$217.00
336	Refrigeration Equipment	Per site	\$270.00	\$278.00
337	Spraying and Dipping Operations	Per site	\$210.00	\$217.00
338	Rooftop Heliports	Per site	\$152.00	\$157.00
339	Temporary Membrane Structures and Tents >400 sq. ft.	Per structure/tent	\$203.00	\$209.00
340	Waste Handling	Per site	\$152.00	\$157.00
341	Cutting and Welding	Per site	\$152.00	\$157.00
342	Storage of Scrap Tires and Tire Byproducts	Per site	\$152.00	\$157.00
343	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / Case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead.	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

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Annual Notice of Inspection (Self Inspection)				
344	Annual notice of inspection (Waived if business is subject to Annual Regulated Activity Permit)	Collected as supplement to the Annual Business Registration imposed under Dublin Municipal Code Chapter 4.04.250 / per year	\$20.00*	\$20.00*

Section 4.3: Fire Works Displays & Sales

Fire Works Displays				
350	Display Aerial Base Fee	Per event	\$155.00	\$160.00
351	Additional amount per shell group 60 shells	If applicable added to base fee	\$439.00	\$454.00
352	Additional amount per shell group 61-120 shells	If applicable added to base fee	\$392.00	\$405.00
353	Additional amount per shell group 121-181 shells	If applicable added to base fee	\$392.00	\$405.00
354	Additional amount per shell group 181-240 shells	If applicable added to base fee	\$511.00	\$527.00
355	Additional amount per shell group > 241 shells	If applicable added to base fee	\$473.00	\$488.00
Fire Works Sales				
356	Fireworks Stand Application Dublin Municipal Code Chapter 5.24.070(B)	<i>(Info Only</i> - Established by City Ord/Code) Processing and administration of fireworks stands	\$150.00**	\$150.00**
357	Fireworks Stand Inspection	Cost to inspect sales locations	\$146.00	\$151.00

Section 4.4: Fire Prevention Services- Hourly Rates

FR1	Deputy Fire Marshall	Hourly rate for special services not otherwise defined / per hour	\$162.00	\$168.00
FR2	Fire Code Compliance Officer	Hourly rate for special services not otherwise defined / per hour	\$90.00	\$92.00

Section 5.1: Housing Services Program Fees

501	Below Market Ownership Units -	Administration of the "For Sale" Inclusionary units / per unit per change in ownership – Including Initial	\$1,500.00*	\$1,500.00*
502	Below Market Rate Secondary Rentals Unit	Administration of the "Second Units" designated to meet Affordable Program requirements / per unit per change in ownership – including Initial	\$872.00*	\$872.00*
503	Below Market Rental Developments	Rental developments with Inclusionary units / per development with restricted rent	\$826.00*	\$826.00*
504	Refinance Charges	Administrative cost for document preparation and research when an inclusionary unit requires City approval / per request	\$200.00*	\$200.00*
505	First time home loan program - administrative fee	Administrative charge for review and approval of first time home buyer loan / per loan approved	\$1,500.00*	\$1,500.00*

Section 6.1: Planning Division

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after completion of the project shall be refunded to the applicant.

Use Permits (TUP/CUP)				
550	Minor Use Permit	Per application	\$600.00*	\$600.00*

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551	Minor Use Permit – Minor Amendment	Per application	\$129.00*	\$129.00*
552	Minor Use Permit – Major Amendment	Per application	\$600.00*	\$600.00*
553	Non-Residential Conditional Use Permit (CUP) / (Approval considered by Planning Commission)	Per application	\$1,100.00*	\$1,100.00*
554	Non-Residential Conditional Use Permit (CUP) / (Can be approved by Zoning Administrator)	Per application	\$1,100.00*	\$1,100.00*
555	Residential Conditional Use Permit (CUP) / (Approval considered by Planning Commission)	Per application	\$1,939.00*	\$1,939.00*
556	Residential Conditional Use Permit (CUP) / (Can be approved by Zoning Administrator)	Per application	\$1,939.00*	\$1,939.00*
557	Conditional Use Permit (CUP) – Daycare Center (15+ children)	Per application	\$1,100.00*	\$1,100.00*
558	Conditional Use Permit (CUP) – Large Family Daycare Home	Per application	\$650.00*	\$650.00*
559	Conditional Use Permit – Minor Amendment (Administrative Determination)	Per request	\$225.00*	\$225.00*
560	Conditional Use Permit – Time Extension (Administrative Determination)	Per request	\$225.00*	\$225.00*
561	Conditional Use Permit – Time Extension (Planning Commission Determination)	Per request	\$1,125.00*	\$1,125.00*
562	Temporary Use Permit - Minor	Per application	\$200.00*	\$200.00*
563	Temporary Use Permit – Major	Per application	T&M	T&M
Zoning Clearance-General				
570	Accommodations for persons with disabilities Review	Per application	No Fee	No Fee
571	Banner / Balloon	Per sign / balloon	\$55.00*	\$55.00*
572	Indoor recreational Facilities	Per application	\$250.00*	\$250.00*
573	Large Family Day Care Home	Per application	\$100.00*	\$100.00*
574	Zoning Clearance-General	Per application	\$50.00*	\$50.00*
Variance				
580	Non-Residential Variance	Per application	T&M	T&M
581	Residential Variance	Per application	T&M	T&M
Site Development Review (SDR)				
590	Site Development Review - General	Per application	T&M	T&M
591	Site Development Review – Residential Additions > 500 sq. ft.	Per application	T&M	T&M
592	Site Development Review – Single Sign (Master Sign Program is handled as a Site Development Review-General)	Per Sign	\$325.00*	\$325.00*
593	Site Development Review Waiver	Per request	\$250.00*	\$250.00*
594	Site Development Review – Time Extension (Administrative Determination)	Per request	\$225.00*	\$225.00*
595	Site Development Review – Time Extension (Planning Commission Determination)	Per request	\$1,125.00*	\$1,125.00*
PLANNED DEVELOPMENT (PD) PROCESSING				
600	Planned Development Application (Stage 1 / Stage 2)	Per application	T&M	T&M
601	Planned Development Minor Amendment –(Administrative Determination)	Per application	\$512.00*	\$512.00*

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602	Planned Development Minor Amendment – (Planning Commission Determination)	Per application	T&M	T&M
603	Planned Development Major Amendment – (City Council Determination)	Per application	T&M	T&M

Section 6.2: Other Planning Fees

Other Charges				
610	Appeal of Action by Applicant	Per appeal	T&M	T&M
611	Appeal of Action by member of public (non-applicant)	Per appeal	\$200.00*	\$200.00*
612	Estoppel Certificate – Development Agreement	Per certificate prepared when requested by entity not a party to the Development Agreement	\$250.00*	\$250.00*
613	Heritage Tree Removal Permit	Per tree	\$25.00*	\$25.00*
614	Preparation of Mailing Address Labels (Noticing Requirements)	Per set of labels	\$65.00*	\$65.00*
615	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 6.3: Planning Composite Hourly Rates & Overhead

PL1	Composite City Planning Staff Hourly Rate (Includes Overhead)	Per Hour for T&M activities	\$226.00	\$233.00
PL2	Off-Site Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	44.0%*	44.0%*
PL3	On-Site Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	54.0%*	54.0%*

Section 7.1: Building and Safety Division – Building Permits (Total Valuation)

Building Permits which are not established as fixed fee shall be determined using the total valuation. In this case the fee due is based on: Occupancy and Construction Type; estimated cost of services and the Building, Residential, Mechanical, Plumbing, Electrical, Cal Green and Energy codes as adopted by the City Council including any amendments.

Calculation of the Building Permit fee to be collected shall be in accordance with the Table below. The determination of the valuation and annual adjustments to the valuation shall be made by the Building Official as authorized in Dublin Municipal Code section 7.28.430(E).

Building Permits Based on Valuation Formula /\$ Valuation				
700	\$0-\$500	Per calculated valuation	\$50.00*	\$50.00*
701	\$501-\$1,000	Per calculated valuation	\$100.00*	\$100.00*
702	\$1,001-\$2,000	Per calculated valuation	\$150.00	\$155.00
703	\$2,001-\$3,000	Per calculated valuation	\$202.00	\$208.00
704	\$3,001-\$4,000	Per calculated valuation	\$232.00	\$240.00
705	\$4,001-\$5,000	Per calculated valuation	\$289.00	\$298.00
706	\$5,001-\$10,000 (first \$5000)	Per calculated valuation	\$289.00	\$298.00
707	\$5,001-\$10,000 (each additional \$1000)	Per calculated valuation	\$44.00 for ea. \$1,000 or fraction thereof	\$46.00 for ea. \$1,000 or fraction thereof

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708	\$10,001-\$50,000 (first \$10,000)	Per calculated valuation	\$516.00	\$532.00
709	\$10,001-\$50,000(each additional \$1000)	Per calculated valuation	\$26.00 for ea. \$1,000 or fraction thereof	\$27.00 for ea. \$1,000 or fraction thereof
710	\$50,001-\$100,000 (first \$50,000)	Per calculated valuation	\$1,584.00	\$1,636.00
711	\$50,001-\$100,001 (each additional \$1000)	Per calculated valuation	\$23.00 for ea. \$1,000 or fraction thereof	\$23.00 for ea. \$1,000 or fraction thereof
712	\$100,001-\$500,000 (first \$100,000)	Per calculated valuation	\$2,761.00	\$2,850.00
713	\$100,001-\$500,000 (each additional \$1000)	Per calculated valuation	\$18.00 for ea. \$1,000 or fraction thereof	\$19.00 for ea. \$1,000 or fraction thereof
714	\$500,001 and up (first \$500,000)	Per calculated valuation	\$10,471.00	\$10,806.00
715	\$500,001 and up (each additional \$1000)	Per calculated valuation	\$11.00 for ea. \$1,000 or fraction thereof	\$11.00 for ea. \$1,000 or fraction thereof
716	Demolition permits and removal of underground tanks	Calculate using valuation factors above	50% of the fee calculation based on valutaion	50% of the fee calculation based on valutaion

Section 7.2: Building and Safety Division – Master Plan Check / Green Building

Building Permits Based on Valuation Formula /\$ Valuation				
Single Family detached tract housing (when using a Master Plan Check)				
720	\$100,001-\$500,000 (first \$100,000)	Per calculated valuation	\$1,735.00	\$1,791.00
721	\$100,001-\$500,001 (each additional \$1000)	Per calculated valuation	\$8.00 for ea. \$1,000 or fraction thereof	\$8.00 for ea. \$1,000 or fraction thereof
722	\$500,001 and up (first \$500,000)	Per calculated valuation	\$5,674.00	\$5,856.00
723	\$500,001 and up (each additional \$1000)	Per calculated valuation	\$3.00 for ea. \$1,000 or fraction thereof	\$3.00 for ea. \$1,000 or fraction thereof
CalGreen Building Permit Surcharge				
724	Surcharge applicable to permits subject to CalGreen Standards	Percentage is applied to Building Permit Fees if the application is subject to the CALGreen Building Standards Code	8%*	8%*
Building Permit State Surcharges				
725	California Building Standards Commission Green Building Valuation Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$1.00** for ea. \$25,000 or fraction thereof	\$1.00** for ea. \$25,000 or fraction thereof
726	Residential - California Strong Motion Instrumentation Program (SMIP) Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$0.10** per \$1,000	\$0.13** per \$1,000
727	Non-Residential - California Strong Motion Instrumentation Program (SMIP) Surcharge	<i>(Info Only)</i> State fee required to be collected based on permit valuation	\$0.21** per \$1,000	\$0.28** per \$1,000

Section 7.3: Building and Safety Division – Residential Flat Fees

The provisions for residential flat fees may be applied when the specific work involved is for a single dwelling unit and /or appurtenant accessory structures where there is no other work except the item listed herein. "Service Explanations" follow the Table.

*Local Fees and Charges not subject to annual adjustment based on Consumer Price Index (CPI)

**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
Residential Building Permits - Flat Fees				
730	Bathroom Remodel or Repair	Per bathroom	\$373.00	\$385.00
731	Electrical Appliances	Per Appliance - Installation of electrical appliances per "Service Explanation" #1	\$80.00*	\$80.00*
732	Electrical Circuits (first)	First or single circuit per "Service Explanation" #2	\$75.00*	\$75.00*
733	Electrical Circuits (each additional)	Fee for each additional circuit per "Service Explanation" #2	\$30.00*	\$30.00*
734	Electrical Panels (first)	First or single panel per "Service Explanation" #3	\$144.00	\$149.00
735	Electrical Panels (each additional)	Fee for each additional panel per "Service Explanation" #3	\$39.00	\$41.00
736	Fireplace Insert	Per single installation / per "Service Explanation" #4 and #5	\$185.00	\$191.00
737	Garbage Disposal	Per single installation / per "Service Explanation" #1	\$60.00*	\$60.00*
738	Gas Piping System	Per single installation / per "Service Explanation" #6	\$144.00	\$149.00
739	Hot Tub / Spa Portable	Per single installation "Service Explanation" #7	\$144.00	\$149.00
740	HVAC System	Per system / "Service Explanation" #8	\$100.00*	\$100.00*
741	Kitchen Remodel or Repair (w/o structural modifications)	Per permit, limited to one kitchen	\$592.00	\$611.00
742	Lawn Sprinkler System	Per system for any lawn sprinkler or irrigation system	\$61.00	\$63.00
743	Motors	Per "Service Explanation" #9	\$144.00	\$149.00
744	Plumbing Fixture	Per "Service Explanation" #1 and #2	\$60.00*	\$60.00*
745	Roofing Replacement (Residential)	For re-roofing a single family dwelling	\$183.00	\$189.00
746	Shower / tub replacement only	Per unit	\$142.00	\$147.00
747	Solar Panel - Residential Rooftop Photovoltaic	Per permit	\$250.00*	\$250.00*
748	Solar Pool Heating System	Per system (when not included with original pool permit)	\$100.00*	\$100.00*
749	Solar Water Heaters	Per application	\$100.00*	\$100.00*
750	Ventilation Fan	Per "Service Explanation" #10	\$61.00	\$63.00
751	Water Heater	Per "Service Explanation" #8	\$60.00*	\$60.00*
752	Water Piping System	Per single installation / per "Service Explanation" #6	\$143.00	\$148.00
753	Window Replacements (first 5 windows)	Per application containing 1-5 windows	\$183.00	\$189.00
754	Window Replacements (each additional window)	Additional per window charge added to base 1-5 window charge on same application	\$12.00	\$12.00

SERVICE EXPLANATIONS FOR RESIDENTIAL FLAT FEES

- 1 For installation, relocation, or replacement of any electrical appliance which requires plumbing installation such as garbage disposal, dishwasher, etc., (includes all necessary circuits, outlets, switches, receptacles, fixtures, water piping, and waste and vent piping).
- 2 For installation, alteration or replacement of an electrical circuit (includes all necessary outlets, switches, receptacles, and lighting fixtures).
- 3 For installation, relocation or replacement of temporary power poles, power pedestals, subpanels or service upgrades (includes all necessary circuits, outlets, switches, receptacles, fixtures).
- 4 For the installation, relocation or replacement of each vent or factory-built chimney.
- 5 For the installation of a solid burning fuel appliance (includes all necessary electrical circuits, outlets, fixtures, switches, receptacles factory-built chimney).
- 6 For each installation or alteration of each water piping system, gas piping system, or refrigerant piping system or portion thereof where fixtures or appliances are not installed.
- 7 For the installation, relocation or replacement of any spa / hot tub; includes all necessary outlets, receptacles, gas piping (only for spas supported on a slab. See Valuation Table for spas located on decking).
- 8 For the installation, relocation or replacement of each heating, cooling or refrigeration appliance (includes all necessary electrical circuits, outlets, fixtures, switches, receptacles, gas piping vents, water piping and duct work). OR (a) For the installation, relocation or replacement of each gas fired water heater (includes all necessary water and gas piping and vents). OR (b) For the installation relocation or replacement of each electrical water heater (includes all necessary water piping, electrical circuits, outlets, fixtures, receptacles, and switches).
- 9 For installation, relocation or replacement of any motor (not an integral part of an integral part of an electrical appliance, fan, heating appliance, cooling appliance), generator, heater, electrical furnace, welding machine, transformer, and rectified (includes all necessary circuits, outlets, fixtures, switches, controls).
- 10 For installation, relocation or replacement of ventilation fans connected to a single duct or outlets, switches, receptacles, fixtures and duct work).

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Section 7.4: Building and Safety Division – Non-Residential Flat Fees

Non-Residential Building Permits - Flat Fees				
760	Solar Systems (base)- Photovoltaic systems	Includes one inverter and up to ten panels	\$942.00	\$972.00
761	Solar Systems - each additional inverter	Per each additional inverter	\$106.00	\$110.00
762	Each additional 100 panels	For each additional 100 panels or fraction thereof	\$121.00	\$125.00
763	Replacement in - kind Heating and or Air conditioning units	Per unit	\$699.00	\$722.00
764	Water heaters - standard	Per water heater	\$144.00	\$149.00
765	Reroof Base (Initial square)	Per initial square (10ft X 10ft) area	\$102.00	\$105.00
766	Reroof – Additional beyond base	Each additional square (10ft x 10ft) area or fraction thereof	\$15.00	\$16.00

Section 7.5: Building and Safety Division – Construction Debris & Demolition

770	Residential	Per unit	\$121.00	\$125.00
771	Residential Second Unit (Attached to single family home)	Per unit – Provided at the same time as the permit for the original unit	Zero	Zero
772	Commercial - bonded	Per application	\$809.00	\$835.00
773	Commercial - non-bond	Per application	\$323.00	\$334.00

Section 7.6: Building & Safety- Composite Hourly Rates & Overhead

BS1	Composite City Building & Safety Staff Hourly Rate (Includes Overhead)	Per hour for T&M activities	\$174.00	\$180.00
BS2	Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	44.0%*	44.0%*

Section 7.7: Building and Safety Division – Other Fees

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after completion of the project shall be refunded to the applicant.

780	Additional plan checking, alternate means and methods applications, or plan revisions		T&M	T&M
781	Certified Accessibility Specialist (CASp)- Meeting	Initial meeting and review; all other work is T&M	\$643.00	\$663.00
782	Code compliance survey	Initial 100 sq. ft.	\$507.00	\$523.00
783	Code compliance survey	Each additional 100 sq. ft. or fraction thereof	\$39.00	\$41.00
784	In-plant inspections	If inspection is required at a fabrication facility outside jurisdiction	T&M	T&M
785	Moved building inspection fee:	Per building	\$2,455.00	\$2,534.00
786	Plan storage fee	Applies to plans required to be prepared by a professional engineer or architect	\$10.00	\$10.00
787	Re-inspection fee.	Per each re-inspection; on Multi-Family, fee is calculated per unit	\$160.00	\$165.00
788	Review geologic reports required by the Alquist-Priolo Special Studies Zones Act	Per application request	T&M	T&M
789	Service requested outside of regular working hours / business days (4 hour min)	Per hour with a four hour minimum	\$263.00	\$272.00

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
790	Special Investigations (Code compliance survey, lockout inspection or other special investigation.)	Per investigation; cost of investigation shall be in addition to the fees for any new installation made as part of the correction	T&M	T&M
791	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 8.1: Engineering / Public Works – Other Fees

For all activities noted as Time and Materials (T&M), the cost shall be determined using composite City Staff rates and designated overhead factors. Overhead shall also be applicable to any work contracted by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after completion of the project shall be refunded to the applicant.

800	Permit processing fee	Includes cost of processing grading or encroachment permit	\$106.00	\$110.00
801	Plan checking	Per hour	T&M	T&M
802	Trenching / Road Cuts – Base Transfers and longitudinal tranches, road cuts, 1 - 100 SF	Base Permit cost up to 100 sq. ft.	\$221.00	\$228.00
803	Trenching / Road Cuts – Over 100 SF Transfers and longitudinal tranches, road cuts, >100 SF	Additional permit cost per additional square foot in excess of 100 sq. ft.	\$1.00	\$1.00
804	Construction concrete sidewalk, curb, and gutter 1- 50 SF	Base Permit cost up to 50 sq. ft.	\$221.00	\$228.00
805	Construction concrete sidewalk, curb, and gutter greater than 50 SF	Additional permit cost per additional linear foot in excess of 50 sq. ft.	\$2.00	\$2.00
806	Constructing concrete driveways: residential	Per Driveway- Residential	\$383.00	\$395.00
807	Constructing concrete driveways: commercial	Per Driveway - Commercial	\$575.00	\$593.00
808	Constructing drain inlets, manholes, and connections to same	Connection of inlet	\$443.00	\$457.00
809	Encroachment Permit Resurfacing Surcharge – 50 square feet or less	Per each permit where roadway asphalt is cut impacting 50 sq. ft. or less of roadway	\$50.00*	\$50.00*
810	Encroachment Permit Resurfacing Surcharge – per square foot after 50 sq ft.	In addition to base charge for up to 50 sq. ft. – an additional per sq. ft.	\$1.00 per square foot	\$1.00 per square foot
811	Transportation / Oversized Vehicle Permits: Annual	<i>(Info Only State Limits Max. Fee Per Calif. Vehicle Code 35795 (b)(1)); per annual permit application</i>	\$16.00**	\$16.00**
812	Transportation / Oversized Vehicle Permits: Single trip	<i>(Info Only State Limits Max. Fee Per Calif. Vehicle Code 35795 (b)(1)); per single trip application</i>	\$90.00**	\$90.00**
813	Block party / street closure	Per application	\$80.00	\$83.00
814	Filming / Photography Within Public Right of Way - Basic fee	Per application	\$248.00 (Permit Only – Public Service Charges At Cost may apply)	\$256.00 (Permit Only – Public Service Charges At Cost may apply)
815	Building division permit referral - residential	Per application	\$224.00	\$231.00
816	Building division permit referral - non residential	Per application	\$449.00	\$463.00
817	ADA site compliance review	Per application	\$336.00	\$347.00
818	Newsrack Permit	Per application / single space in City-owned newsrack	\$180.00*	\$180.00*
819	Inspection: Public improvements construction; grading; encroachment permits	Per hour	T&M	T&M

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
820	Subdivision and Development Plan Checking	Per hour	T&M	T&M
821	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 8.2: Engineering- Cash Bond Required For Encroachment Permit (If No Surety Bond)

850	Transverse and longitudinal trenches, road cuts, and other street excavation work – 50 square feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
851	Transverse and longitudinal trenches, road cuts, and other street excavation work – in excess of 50 square feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*
852	Concrete Sidewalk 50 square feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
853	Concrete Sidewalk more than 50 square feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*	\$500.00 + \$5.00/ sq. ft. in excess of 50 sq. ft.*
854	Concrete Curb and / or gutter of 30 linear feet or less	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00*	\$500.00*
855	Concrete Curb and / or gutter more than 30 linear feet	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 + \$20.00/ linear ft. in excess of 30 linear ft.*	\$500.00 + \$20.00/ linear ft. in excess of 30 linear ft.*
856	Residential Concrete Driveway	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$500.00 Minimum*	\$500.00 Minimum*
857	Commercial Concrete Driveway	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$1,000.00 Minimum*	\$1,000.00 Minimum*
858	Drop inlets, manholes and connections to same	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	\$1,000.00 Minimum*	\$1,000.00 Minimum*
859	Temporary street or lane closures	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	No Deposit / Bond Required	No Deposit / Bond Required
860	Miscellaneous encroachment work	Minimum Bond Amount Per Application - See Section 8.2(A): Conditions	Amount to be determined by the Public Works Director in accordance with the nature and scope of work	Amount to be determined by the Public Works Director in accordance with the nature and scope of work

Section 8.2(A): Conditions: -Cash Bond Required For Encroachment Permit

- **Conditions For Release:** Bonds shall be released six months after the work has been accepted by the City, provided there are no defects in the work.
- **Annual Bonds:** A minimum annual cash deposit of \$5,000.00 may be posted in lieu of a cash or a surety bond for each permit. The City may require additional bonds or cash deposits when the nature of the work is such that the amounts hereinbefore provided are insufficient to cover expenses that may be incurred in restoring the right-of-way to its former condition.

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Section 8.3: Engineering- Composite Hourly Rates & Overhead

EN1	Composite City Engineering Staff (Excludes Inspectors) Hourly Rate (Includes Overhead)	Per hour for T&M activities	\$227.00	\$234.00
EN2	Composite City Public Works / Engineering Inspectors Rate (Includes Overhead)	Per hour for T&M activities	\$161.00	\$166.00
EN3	Off-Site Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	37%*	37%*
EN4	On-Site Overhead Rate – Applied to actual costs incurred for consultant services and expenses billed under T&M	Percentage applied to City costs	41%*	41%*

Section 9.1: City Attorney – Development Application Processing

For all development related activities noted as Time and Materials (T&M), the cost of the City Attorney shall be determined by applying the designated overhead factor to the Cost for City Attorney services incurred by the City. An initial deposit shall be made by the applicant as determined by City Staff based on the scope and complexity of the project. Additional deposits shall be collected as necessary during processing. Any applicant funds remaining after completion of the project shall be refunded to the applicant.

CA1	Overhead Rate – Applied to City Attorney Costs associated with Planning and Engineering Applications	Percentage applied to City costs	12/1/12 25%* 7/1/13 31%* 7/1/14 38%* 7/1/15 44%*	12/1/12 25%* 7/1/13 31%* 7/1/14 38%* 7/1/15 44%*
CA2	Equivalent Fees and Charges	Fees for services or costs not explicitly listed in any section in the Master Fee Schedule / case by case basis, may include: staff costs; contractor / consultant costs; reimbursable expenses; general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead	As determined by City Manager or designee based on actual costs and rates plus general overhead

Section 10.1: Parks & Recreation Program Fees - Activity Fees**

All Parks & Recreation Program Fees are subject to 20% increase based on the Parks & Community Services Pricing Policy.

Family Programs				
FP1	After School Recreation/Middle School Union	Full Session	Resident \$425 Non-Resident \$510	Resident \$510 Non-Resident \$612
FP2	After School Recreation/Middle School Union	20-Day Pass	Resident \$225 Non-Resident \$270	Resident \$280 Non-Resident \$336
FP3	After School Recreation/Middle School Union	Late Fee (per minute)	Resident \$1 Non-Resident \$1	Resident \$1 Non-Resident \$1
FP4	Camp Dublin	One week session	Resident \$196 Non-Resident \$235	Resident \$212 Non-Resident \$254
FP5	Camp Sunrise, Camp Kolb, Camp Stager and Camp Dublin Sports Grounds	One week session	Resident \$64 Non-Resident \$77	Resident \$72 Non-Resident \$86

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**Fees and Charges established by separate ordinance, State Law, or another agency and not subject to CPI adjustment

#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
FP6	Glen the Guide Nature Camp	One week session	Resident \$196 Non-Resident \$235	Resident \$212 Non-Resident \$254
FP7	Camp Connector	AM/PM Connector	Resident \$32 Non-Resident \$38	Resident \$35 Non-Resident \$42
FP8	Camp Connector	Lunch Connector	Resident \$19 Non-Resident \$23	Resident \$20 Non-Resident \$24
FP9	Dublin L.E.A.D. Program		Resident \$88 Non-Resident \$106	Resident \$99 Non-Resident \$119

Preschool Programs				
PP1	Dublin Preschool - 3-Year Old Classes	2 days per week	Resident \$412 Non-Resident \$494	Resident \$437 Non-Resident \$524
PP2	Dublin Preschool - 4-Year Old Classes	2 days per week	Resident \$437 Non-Resident \$524	Resident \$463 Non-Resident \$556
PP3	Dublin Preschool - 3-Year Old Classes	3 days per week	Resident \$616 Non-Resident \$739	Resident \$653 Non-Resident \$784
PP4	Dublin Preschool - 4-Year Old Classes	3 days per week	Resident \$641 Non-Resident \$769	Resident \$686 Non-Resident \$823
PP5	Dublin Preschool - 4-Year Old Classes	4 days per week	Resident \$962 Non-Resident \$1,154	Resident \$1,039 Non-Resident \$1,246
PP6	Little Lovies	8 classes	Resident \$160 Non-Resident \$192	Resident \$176 Non-Resident \$211
PP7	Camp Shamrock	1 week session-(5 days)	Resident \$101 Non-Resident \$121	Resident \$110 Non-Resident \$132
PP8	Dublin Preschool Non-Participation	Daily rate	Resident \$60 Non-Resident \$60	Resident \$65 Non-Resident \$65

Senior Center Programs				
SC1	Activity Fee	Per activity	Resident & Non-Resident \$2-\$3	Resident & Non-Resident \$3-\$15
SC2	Special Luncheons	Per Luncheon	Resident \$7.50-\$15 Non-Resident \$8.50-\$16	Resident \$10-\$20 Non-Resident \$12-\$24
SC3	Dances	Pre-Registrations	Resident \$10-\$25 Non-Resident \$12-\$30	Resident No Change Non-Resident \$13-\$30
SC4	Dances	At the Door	Resident & Non-Resident \$15-\$35	Resident & Non-Resident \$15-\$40
SC5	Trips and Tours	Local Trips (4-hour trip)	Resident \$20 Non-Resident \$24	Resident \$20-\$25 Non-Resident \$24-\$30
SC6	Trips and Tours - Additional fee	For each hour over 4-hr/person	Resident & Non-Resident \$3.50	Resident & Non-Resident \$3.50-\$5
SC7	Trips and Tours	Local Trips (8-hour trip)	Resident \$35 Non-Resident \$42	Resident \$35-\$45 Non-Resident \$42-\$54
SC8	Trips and Tours	Distant Trips (8-10 hour trip)	Resident \$39 Non-Resident \$47	Resident \$40-\$50 Non-Resident \$48-\$60

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
Sports Programs				
SP1	Adult Sports	Basketball Adult League	Resident \$509-\$640 Non-Resident \$611-\$768	Resident \$475-640 Non-Resident \$570-\$768
SP2		Bocce Ball Adult Co-ed League	Resident \$150 Non-Resident \$180	Resident \$155 Non-Resident \$186
SP3		Softball Adult League	Resident \$475-\$630 Non-Resident \$570-\$756	Resident \$475-\$630 Non-Resident \$570-\$756
SP4		Sports League Late Registration Fee	Resident \$25 Non-Resident \$25	No Change
SP6	Youth Sports	Junior Warriors Basketball League - Winter Season	Resident \$149 Non-Resident \$179	Resident \$162 Non-Resident \$194
SP7		Junior Warriors Basketball League - Summer Season	Resident \$99 Non-Resident \$119	Resident \$106 Non-Resident \$127
SP8		Teeball League	Resident \$109 Non-Resident \$131	No Change
SP9		Basketball Clinics	Resident \$48-\$59 Non-Resident \$58-\$71	Resident \$51-\$64 Non-Resident \$61-\$77

Swim Center Programs				
SW1	0-5 Years, 6-17 Years, Adult, Senior Daily	Recreational Swimming	Resident \$4 Daily \$52 15-Day Pass Non-Resident \$60 15-Day Pass	No Change
SW5	Family Pass	Recreational Swimming	Resident \$165 Non-Resident \$198	No Change
SW6	Fitness Programs	Adult Lap Swim (Daily Fee)	Resident & Non-Resident \$3.75	Resident & Non-Resident \$4
SW7		Fitness Programs - Senior Lap Swim (Daily Fee)	Resident & Non-Resident \$3.50	Resident & Non-Resident \$4
SW8		Fitness Programs - Adult Lap Swim - Pass Fee (15 admissions)	Resident \$48.75 Non-Resident \$56.25	Resident \$52 Non-Resident \$60
SW9		Fitness Programs - Senior Lap Swim - Pass Fee (15 admissions)	Resident \$48.75 Non-Resident \$56.25	Resident \$50 Non-Resident \$56
SW10		Learn-to-Swim Programs	Infant/Parent (per class) 6 mo. - 4 years	Resident \$5.75 Non-Resident \$6.87
SW11	Preschool (per class) 3 years - 5 years		Resident \$8.25 Non-Resident \$9.87	Resident \$8-\$15 Non-Resident \$10-\$18
SW12	Youth (per class) 6 years - 14 years		Resident \$7 Non-Resident \$8.37	Resident \$7-\$14 Non-Resident \$8-\$17
SW13	Adult (per class) 15 + years		Resident \$8.25 Non-Resident \$9.87	Resident \$8-\$15 Non-Resident \$10-\$18
SW14	Private Lesson (per class)		Resident \$40 Non-Resident \$48	Resident \$40-\$50 Non-Resident \$48-\$60

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
SW15	Learn-to-Swim Programs	Semi-Private Lesson (per class)	Resident \$31 Non-Resident \$37	Resident \$31-\$40 Non-Resident \$37-\$45
SW16	Competitive Swimming Programs	Swim Team	Resident \$275 Non-Resident \$330	Resident \$295 Non-Resident \$342
SW17		Junior Swim Team	Resident \$135 Non-Resident \$162	Resident \$150 Non-Resident \$168
SW18		Competitive Stroke Lessons (per class)	Resident \$76 Non-Resident \$91	Resident \$8-\$15 Non-Resident \$10-\$18
SW19	Other Programs	Group Picnic Area Reservation	Resident \$39 Non-Resident \$47	No Change
SW20		Guard Start/Water Safety Instructor Aid Training	Resident \$91 Non-Resident \$109	No Change
SW21		Lifeguard Training	Resident \$251 Non-Resident \$301	No Change
SW22		Water Safety Instructor	Resident \$201 Non-Resident \$241	No Change
SW23		Springboard Diving (per class)	Resident \$9.83 Non-Resident \$11.66	Resident \$9-\$15 Non-Resident \$11-\$18
SW24		Advanced Swimming Technique (per class)	Resident \$12 Non-Resident \$14.25	Resident \$12-\$18 Non-Resident \$14-\$20

Contract Classes

For all Contract Instructor Activities, Fees for Residents and for Non-Residents may vary. The fees are based on the contract agreements with each instructor and are subject to change at the discretion of the Parks & Community Services Director.

Section 10.2: Parks & Recreation Program Fees - Cemetery Fees for Heritage & Cultural Arts Center**

CF1	Interment Fees	Cremation/Burial	\$230	\$330
CF2	Interment Fees	Earth Burial	\$1,335	\$1,533

Section 10.3: Parks & Recreation Program Fees - Facility Rental Fees**

Civic Center Rental (Council Chambers & Regional Meeting Room)

FR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	No Fee
FR2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	No Change
FR3	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR4	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Heritage Park & Museums Facility Rental - St. Raymond Church				
FR5	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR6	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use During outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$15/hour	No Change
FR7	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Used for the purpose of fundraising	\$45/hour	No Change
FR8	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change
FR9	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change
FR10	Individuals or Other Groups	6-Hour Package (includes Kolb Sunday School Barn)	Resident \$1,240 Non-Resident \$1,488	No Change
FR11	Individuals or Other Groups	Each hour after 6-Hour Package (includes Kolb Sunday School Barn)	Resident \$230/hour Non-Resident \$276/hour	No Change

Heritage Park & Museums Facility Rental - Kolb Sunday School Barn (Includes the use of the adjacent Picnic Area and a portion of the Park grounds)				
FR12	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during regular business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR13	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use during outside of business hours for the purpose of meetings - (Please refer to the Facility Use Rental Policy)	\$43/hour	No Change
FR14	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations and Youth Sports Leagues	Use for the purpose of fundraising	\$128/hour	No Change
FR15	Individuals or Other Groups		Resident \$170/hour Non-Resident \$204/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
FR16	Commercial Uses		Dublin-based Business \$227/hour Non Dublin-based Business \$272/hour	No Change
FR17	Individuals or Other Groups	6-Hour Package	Resident \$918 Non-Resident \$1,101	No Change
FR 18	Individuals or Other Groups	After 6 hours	Resident \$170/hour Non-Resident \$204/hour	No Change

Library Community Room				
FR19	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	No Fee	No Change
FR20	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$68/hour	No Change
FR21	Individuals or Other Groups		Resident \$90/hour Non-Resident \$108/hour	No Change
FR22	Commercial Uses		Dublin-based Business \$120/hour Non Dublin-based Business \$144/hour	No Change

Senior Center Facility Rental - Ballroom				
FR23	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	\$46/hour	No Change
FR24	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$139/hour	No Change
FR25	Individuals or Other Groups		Resident \$185/hour Non-Resident \$222/hour	No Change
FR26	Commercial Uses		Dublin-based Business \$246/hour Non Dublin-based Business \$296/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
Senior Center Facility Rental - Lounge				
FR27	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meetings	\$12/hour	No Change
FR28	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$36/hour	No Change
FR29	Individuals or Other Groups		Resident \$48/hour Non-Resident \$58/hour	No Change
FR30	Commercial Uses		Dublin-based Business \$64/hour Non Dublin-based Business \$77/hour	No Change

Senior Center Facility Rental - Classroom A				
FR31	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$9/hour	No Change
FR32	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$28/hour	No Change
FR33	Individuals or Other Groups		Resident \$37/hour Non-Resident \$44/hour	No Change
FR34	Commercial Uses		Dublin-based Business \$49/hour Non Dublin-based Business \$59/hour	No Change

Senior Center Facility Rental - Meeting Room				
FR35	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of meeting	\$4/hour	No Change
FR36	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$13/hour	No Change
FR37	Individuals or Other Groups		Resident \$17/hour Non-Resident \$20/hour	No Change
FR38	Commercial Uses		Dublin-based Business \$22/hour Non Dublin-based Business \$27/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
Shannon Center Facility Rental - Ambrose Hall				
FR39	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR40	Ambrose Hall Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use Outside of Regular Business Hours - (Please refer to the Facility Use Rental Policy)	\$85/hour	No Change
FR41	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$188/hour	No Change
FR42	Individuals or Other Groups		Resident \$250/hour Non-Resident \$300/hour	No Change
FR43	Commercial Uses		Dublin-based Business \$332/hour Non Dublin-based Business \$400/hour	No Change

Shannon Center Facility Rental - Multipurpose Room				
FR44	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR45	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$24/hour	No Change
FR46	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$53/hour	No Change
FR47	Individuals or Other Groups		Resident \$70/hour Non-Resident \$84/hour	No Change
FR48	Commercial Uses		Dublin-based Business \$93/hour Non Dublin-based Business \$112/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Shannon Center Facility Rental - Classroom

FR49	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use during regular business hours - (Please refer to the Facility Use Rental Policy)	Setup/Takedown Fee Only of \$14 per hour per Facility Attendant. Number of Attendants dependent on facilities used and the setup needs.	No Change
FR50	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use outside of regular business hours - (Please refer to the Facility Use Rental Policy)	\$14/hour	No Change
FR51	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Use for the purpose of fundraising	\$23/hour	No Change
FR52	Individuals or Other Groups		Resident \$30/hour Non-Resident \$36/hour	No Change
FR53	Commercial Uses		Dublin-based Business \$40/hour Non Dublin-based Business \$48/hour	No Change

Swim Center Pool Rentals

SC1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, and Sports Leagues	Pool Use Fee	\$34/hour	No Change
SC2	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, and Sports Leagues	Lifeguard Fee	\$12/hour/lifeguard	No Change
SC3	Individuals or Other Groups	Pool Use Fee	Resident \$50/hour Non-Resident \$60/hour	No Change
SC4	Individuals or Other Groups	Lifeguard Fee	Resident & Non-Resident \$12/hour/lifeguard	No Change
SC5	Commercial Groups	Pool Use Fee	Resident \$67/hour Non-Resident \$80/hour	No Change
SC6	Commercial Groups	Lifeguard Fee	Resident & Non-Resident \$12/hour/lifeguard	No Change

Stager Gym Facility Rental

FR54	Dublin Sports League Organizations, Public Agencies, Dublin Chamber of Commerce, Dublin Charitable and Social Welfare Organizations		Resident Fee Only \$40/hour	No Change
FR55	Individuals or Other Groups		Resident \$60/hour Non-Resident \$72/hour	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
FR56	Commercial Uses		Dublin-based Business \$80/hour Non Dublin-based Business \$96/hour	No Change

Section 10.4: Parks & Recreation Program Fees - Picnic Area Rental Fees**

Emerald Glen Park Picnic Area Rentals				
PR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area A (seats 56)	\$23/day Use for the Purpose of Fundraising \$53/day	No Change
PR2		Emerald Glen Park - Area B (seats 48)	\$20/day Use for the Purpose of Fundraising \$45/day	No Change
PR3	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Emerald Glen Park - Area C (seats 96)	\$40/day Use for the Purpose of Fundraising \$90/day	No Change
PR4		Emerald Glen Park - Areas ABC (seats 200)	\$83/day Use for the Purpose of Fundraising \$188/day	No Change
PR5		Emerald Glen Park - Area D (seats 36)	\$15/day Use for the Purpose of Fundraising \$34/day	No Change
PR6		Emerald Glen Park - Area E (seats 24)	\$10/day Use for the Purpose of Fundraising \$23/day	No Change
PR7		Individuals or Other Groups	Emerald Glen Park - Area A (seats 56)	Resident \$70/day Non-Resident \$84/day
PR8	Emerald Glen Park - Area B (seats 48)		Resident \$60/day Non-Resident \$72/day	No Change
PR9	Emerald Glen Park - Area C (seats 96)		Resident \$120/day Non-Resident \$144/day	No Change
PR10	Emerald Glen Park - Areas ABC (seats 200)		Resident \$250/day Non-Resident \$300/day	No Change
PR11	Emerald Glen Park - Area D (seats 36)		Resident \$45/day Non-Resident \$54/day	No Change
PR12	Emerald Glen Park - Area E (seats 24)		Resident \$30/day Non-Resident \$36/day	No Change
PR13	Commercial Uses	Emerald Glen Park - Area A (seats 56)	Dublin-based Business \$93/day Non Dublin-based Business \$112/day	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
PR14	Commercial Uses	Emerald Glen Park - Area B (seats 48)	Dublin-based Business \$80/day Non Dublin-based Business \$96/day	No Change
PR15		Emerald Glen Park - Area C (seats 96)	Dublin-based Business \$160/day Non Dublin-based Business \$192/day	No Change
PR16		Emerald Glen Park - Areas ABC (seats 200)	Dublin-based Business \$333/day Non Dublin-based Business \$400/day	No Change
PR17	Commercial Uses	Emerald Glen Park - Area D (seats 36)	Dublin-based Business \$60/day Non Dublin-based Business \$72/day	No Change
PR18		Emerald Glen Park - Area E (seats 24)	Dublin-based Business \$40/day Non Dublin-based Business \$48/day	No Change

Kolb Park Picnic Area Rentals				
PR19	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Kolb Park - Area A (seats 48)	\$20/day Use for the Purpose of Fundraising \$45/day	No Change
PR20	Individuals or Other Groups	Kolb Park - Area A (seats 48)	Resident \$60/day Non-Resident \$72/day	No Change
PR21	Commercial Uses	Kolb Park - Area A (seats 48)	Dublin-based Business \$80/day Non Dublin-based Business \$96/day	No Change

Schaefer Ranch Park Picnic Area Rentals				
PR22	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues	Schaefer Ranch Park - Area A (seats 64)	\$27/day Use for the Purpose of Fundraising \$61/day	No Change
PR23	Individuals or Other Groups	Schaefer Ranch Park - Area A (seats 64)	Resident \$80/day Non-Resident \$96/day	No Change
PR24	Commercial Uses	Schaefer Ranch Park - Area A (seats 64)	Dublin-based Business \$106/day Non Dublin-based Business \$128/day	No Change

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#	Item / Service	Description / Unit	Fees through 6/30/16	Fee Effective 7/1/16
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Section 10.5: Parks & Recreation Program Fees - Sports Fields Rental Fees**

SR1	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Turf Field	\$7/hour	No Change
SR2	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Synthetic Turf Field	\$25/hour	No Change
SR3	Public Agencies, Dublin Youth Sports Leagues	Sports Fields Rental - Lighting Charge per hour	\$25.40/hour	No Change
SR4	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Turf Field	\$16.80/hour	No Change
SR5	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Synthetic Turf Field	\$50/hour	No Change
SR6	Dublin Adult Sports Leagues, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations	Sports Fields Rental - Lighting Charge per hour	\$27.20/hour	No Change
SR7	Individual or Other Groups	Sports Fields Rental - Turf Field	Resident \$21/hour Non-Resident \$25.20/hour	No Change
SR8	Individual or Other Groups	Sports Fields Rental - Synthetic Turf Field	Resident \$62.50/hour Non-Resident \$104.70/hour	No Change
SR9	Individual or Other Groups	Sports Fields Rental - Lighting Charge per hour	Resident \$34/hour Non-Resident \$40.80/hour	No Change
SR10	Commercial Uses	Sports Fields Rental - Turf Field	Resident \$33.60/hour Non-Resident \$40.30/hour	No Change
SR11	Commercial Uses	Sports Fields Rental - Synthetic Turf Field	Resident \$100/hour Non-Resident \$250/hour	No Change
SR12	Commercial Uses	Sports Fields Rental - Lighting Charge per hour	Resident \$54.40/hour Non-Resident \$65.30/hour	No Change

For Tournaments, an hourly Facility Attendant fee in addition to the rental fees will be charged. Please refer to the Sports Fields Use Policy for more information.

Tennis Court Rentals

TR1	Public Agencies, Dublin Chamber of Commerce, Dublin-based Charitable and Social Welfare Organizations, Homeowners Associations, and Sports Leagues		\$5/hour/Court	No Change
TR2	Individuals or Other Groups		Resident \$10/hour/Court Non-Resident \$12/hour/Court	No Change
TR3	Commercial Uses		Dublin-based Business \$15/hour/Court Non Dublin-based Business \$18/hour/Court	No Change

For all Facility Rentals, Picnic Area Rentals and the Sports Field Rentals a late charge and cancellation fees along with a security deposit will be charged in addition to the above fees.

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